

Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Ha	0.184	25	3	28	9	2	11	4.60	0.55	5.15	1.29	0.36	1.65
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.00408	11000	160	0	10106	0	0	0.00	0.65	0.00	41.26	0.33	41.59
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.002830	0	440	440	0	440	440	0.00	1.25	1.25	0.76	0.76	0.76
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.002	500	440	940	391	360	751	1.04	0.91	1.95	0.81	0.52	1.33
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.000	15500	1240	16740	12700	1000	13700	2.71	0.22	2.93	2.52	0.20	2.72
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.00305	9000	1695	10695	7566	1035	8601	27.45	5.17	32.62	23.07	3.16	26.23
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.00213	8000	1700	9700	5652	476	6128	17.04	3.62	20.66	11.89	1.01	12.90
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Sq.Mtr	0.00300	500	500	500	290	0	290	1.50	0.00	1.50	0.87	0.00	0.87
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	25.00000	1	1	1	0	0	0	25.00	0.00	25.00	0.00	0.00	0.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	12.50000	1	1	1	0	0	0	12.50	0.00	12.50	0.00	0.00	0.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Ha	0.012	1276	47	1323	1037	47	1084	15.30	0.56	15.86	12.20	0.54	12.74
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.500	220	13	233	206	10	216	110.00	6.50	116.50	102.50	5.00	107.50
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.080	100	100	100	101	2	101	8.00	8.00	8.00	6.31	371.75	6.31
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	1000.00	2	2	2	0	2	2	400.00	525.00	925.00	200.00	0.00	371.75
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	1000.00	1	1	1	0	0	0	200.00	200.00	200.00	0.00	0.00	0.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.008	2400	2400	2400	1282	0	1282	19.20	19.20	19.20	10.25	10.25	10.25
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.008	2400	2400	2400	1282	0	1282	19.20	19.20	19.20	10.25	10.25	10.25
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.008	2400	2400	2400	1282	0	1282	19.20	19.20	19.20	10.25	10.25	10.25
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.200	100	100	100	70	0	70	20.00	20.00	20.00	14.00	14.00	14.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	0.200	100	100	100	70	0	70	20.00	20.00	20.00	14.00	14.00	14.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No	1.00	120	1	121	116	1	117	120.00	1.00	121.00	116.00	1.00	117.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	No.	0.50	344	13	357	330	6	336	172.00	6.50	178.50	162.79	2.93	165.72
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	0.75	270	14	284	290	11	301	202.50	10.50	213.00	195.51	7.78	203.29
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	1.25	32	32	32	31	0	31	40.00	40.00	40.00	38.15	38.15	38.15
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	0.10	2000	18	2018	1966	8	1974	200.00	1.80	201.80	196.55	0.80	197.35
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	0.10	0	1	1	0	1	1	0.00	0.10	0.10	0.10	0.10	0.10
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	0.63	0	2	2	0	2	2	125.00	1.26	125.00	1.26	1.26	1.26
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	0.00	5	5	5	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	Nos	25.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Agroforestry (50% of the total cost limited to 2 ha per beneficiary)	PB		225	225	225	0	212	212	0.00	37.04	37.04	26.18	26.18	26.18

thin State(Rs.1000/day per farmer including transport	man days	0.010	4000	494	4494	684	424	1108	40.00	4.94	44.94	6.00	4.24	10.24
tside State (Project based as per actual) 100% of cost	P.B	P.B			0	80	0	80	21.00	14.47	35.47	2.25	14.25	16.50
posure visit of Farmers	P.B	P.B			0	0	0	0	0.00		0.00			0.00
tside State (Project based as per actual) 100% of cost	P.B	P.B			0	0	0	0	17.00	7.18	24.18		5.60	5.60
tside India	P.B	4.00			0	0	0	0	0.00		0.00			0.00
aining of Tech Staff					0	0	0	0	0.00		0.00			0.00
thin the state(Rs.300/- per day participant plus TA/DA as	Nos	0.013		133	133	400	0	400	11.40	1.39	12.79	4.14		4.14
dy tour to progressive States/units (group of minimum 5	Nos	0.02800			0	0	0	0	14.50	2.31	16.81	2.82		2.82
rticipants), Rs.800/- per day participant plus TA/DA as	No	6.00			0	0	0	0	30.00		30.00			0.00
tside India	No	6.00			0	0	0	0	0.00		0.00			0.00
st Harvest Management	Nos	2.00	234	20	254	0	0	0	0.00		0.00			0.00
ck House	Nos	25.000	1		1	0	10	10	468.00	40.00	508.00	431.24	40.00	471.24
egrated Pack House	Nos	0.150	0	29	29	0	0	0	25.00		25.00		4.41	4.41
atic and Mobile Vending Cart/Platform with cool chamber	Nos	0.150	0	29	29	0	0	0	0.00	4.71	4.71			0.00
frigerated Transport vehicle	Nos	13.000	6		6	1	0	1	78.00		78.00	11.70		11.70
reservation Unit (Low Cost)	No	1.000	40	4	44	23	3	26	40.00	4.00	44.00	22.80	3.00	25.80
ary/Mobile/Minimal Processing Unit	Nos	13.750	2		2	0	0	0	27.50		27.50			0.00
od Processing Unit	PB				0	0	0	0	100.00		100.00			0.00
ocial Interventions	PB				0	0	0	0	0.00		0.00			0.00
use chain study on Seabuckthorn					0	0	0	0	200.00		200.00			0.00
te and Districts Mission Offices and implementing agencies					0	0	0	0	78.90	31.11	110.01	16.48	25.10	41.58
administrative expenses,project	P.B				0	0	0	0	75.00	39.81	114.81	16.83	20.65	37.48
ditional Strengthening hire/purchase of					0	0	0	0	0.00		0.00			0.00
icles,hardware/software (Public Sector)	Nos	3.000	5	1	6	5	0	5	15.00	3.00	18.00	12.34		12.34
minars/Conferences/ Workshop etc	Nos	2.000	22	11	33	11	10	21	44.00	28.00	72.00	21.45	19.43	40.88
ormation dissemination through publicity,literature etc and	Nos	0.400			0	15	0	15	50.00	7.61	57.61	19.25	10.02	29.27
al advertisement @ Rs.0.40/per block	Nos	1.000			0	0	0	0	10.00	16.00	26.00		4.60	4.60
eployment of technology packages in electronic form to be	Nos	50.000			0	0	0	0	35.00	12.10	47.10		1.90	1.90
hysical Support Group at State Level for hiring	Nos	50.000			0	0	0	0	239.78	0.00	239.78			0.00
herts/staff,monitoring and concurrent evaluation /					0	0	0	0	5277.78	1098.13	6375.91	2713.16	783.12	3496.28
luation, mass media, publicity, video conference etc.					0	0	0	0	0.00		0.00			0.00
nd released normal Plan central share Rs.3500.00 Lacs +USB Rs.1098.13 Lacs Total 4598.13 Lacs and State Share Rs.400.00 Lacs	Total													
al fund utilized														
entral share														
ate share														

(Ajaz Ahmad) KAS
DIRECTOR
Mission Director, MIDH