

**Physical/Financial Progress under Action Plan 2018-19 - Prime Minsiter's Development Package(PMDP) J&K  
ending 03/2019 (Rs in crores)**

S.No	Item	Unit	Rate of Assistance (Rs in Lac)	Approved Plan 2018-19					
				Targets		Achievements 2018-19 ( 03/2019)			
				Phy	Fin	Phy	Total Expenditure	Central Share	State Share
1	Special Intervention:Innovative interventions not covered under any GOI Scheme	Hects	15.20	150	22.80	0	0.0000	0.0000	0.0000
2	<b>Plantation Infrastructure Dev.</b>					0	0.0000	0.0000	0.0000
i	Small Nursery (1 Ha)	Nos	15.00	8	1.20	7	0.6855	0.6224	0.0631
ii	Accreditation/upgradation of Nursery infrastructure	Nos	10.00	20	2.00	13	0.8454	0.7678	0.0777
4	<b>Protected Cultivation (Tubular Structure )</b>	Ha		17.85	5.28	9.49	4.4496	4.0109	0.4387
3	<b>Horticulture Mechanization</b>	Nos			8.00		7.5413	6.7870	0.7543
5	<b>Creation of Water Recources</b>			0		0	0.0000	0.0000	0.0000
i	Individual tube well/bore well	Nos	90000/ Bore well	300	2.70	274	2.3504	2.1272	0.2295
ii	Both tube well/Bore well and water storage tanks	Nos	180000/ per structure	150	2.70	91	1.4627	1.3190	0.1437
6	<b>Organic farming</b>			0		0	0.0000	0.0000	0.0000
i	Vermi Compost Unit		50000/ unit	350	1.75	351	1.7511	1.5780	0.1732
7	<b>Integrated Post Harvest Management</b>			0	0.00	0	0.0000	0.0000	0.0000
i	Pack House	Nos	200000/ unit	400	8.00	374	7.4589	6.7201	0.7388
ii	Food Processing Units	Nos		3	12.00	4+15	6.8331	5.8300	1.0030
iii	C.A.Store	Nos		5	37.50	2+7	20.7982	18.3482	2.4500
	<b>Establishment of Marketing Infrastructure for Horticulture Produce</b>			0	0.00	0	0.0000	0.0000	0.0000
	Whole Sale Markets	No		1	9.00	0.5	4.6811	4.4711	0.2100
	Quality Control/Analysis Lab	No		0	0.00	0	0.0000	0.0000	0.0000
8	<b>Establishment of New Gardens</b>			0	0.00	0	0.0000	0.0000	0.0000
	Vegetables (Hybrid)	Ha		1000	2.50	606	1.7219	1.5969	0.1250
9	<b>Restoration of Damaged Area and Marketing Infrastructure</b>			0	0.00	0	0.0000	0.0000	0.0000
i	Damaged Horticulture Area	Hects		1300	65.00	113	2.2600	2.0340	0.2260
10	Flexi Fund			0	4.55		0.0000	0.0000	0.0000
	<b>Total</b>						<b>184.98</b>	<b>62.84</b>	<b>56.21</b>
								<b>6.63</b>	

Fund released Rs. 123.28 Lacs ( CS Rs.115.28 Crore and SS Rs.8.00 Crore)

(Ajaz Ahmad Bhat)KAS  
DIRECTOR  
Mission Director, PMDP