

Annexure 'B'  
MMDP Action Plan 2022-23

(Rs. In lacs)

Item	Unit	Ser			Ahan			Bud			Gander			Bandi			Baran			Kup			Kul			Pul			Shop			Total									
		Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin	Work done claim	Phy	Fin										
Interventions	Ha	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0							
Infrastructure Dev.	Ha	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0							
Nursery (1 Ha)	Nos	10.00		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0		10.0	10.00						
Migration/Upgrade of Infrastructure	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Modernization of Irrigation Infrastructure	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Water Treatment Plant	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Water Harvesting system	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Well/Hand-dug well	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Post-Harvest Management	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Processing	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Development of New Gardens	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Planting of Damaged Area	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Marketing Infrastructure	Nos	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0							
Compost Unit 2000	Nos	4	2.00	2.0	0	37	18.5	18.5	7.51	25	12.5	20.01	18	9.0	9.00	1.55	8	4.0	5.55	35	17.5	17.50	265	34	17.0	19.650	0	27	13.5	13.50	26.75	30	15.0	41.750	3.7	29	14.5	18.20	42.2	123.5	185.66
House 2000	Nos	8	16.0	16.0	33.5	81	162.0	195.5	91.8	56	112.0	203.80	39	78.0	92.00	0.2	17	34.0	34.20	77	154.0	154.00	12.8	74	148.0	160.800	0	59	118.0	118.00	123.8	67	134.0	259.800	26.6	65	130	156.80	304.7	1086	1390.70
Marketing Infrastructure	Nos	0	0.0	0.0	0	0	0.0	0.0	0	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.000	0.000	0	0	0.000	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0.000	
Total		10.00	37.480	47.5	33.50	359.60	393.1	107.6700	248.00	355.67	30.60	173.17	203.77	5.750	75.25	81.00	0	340.80	340.80	21.250	328.39	349.645	8.19270	261.54	289.73	160.64250	296.75	457.393	30.30	291.22	321.52	407.91	2412.24	2820.15							

(Maya Datta)  
Asstt. Director

DFK

2/17/17

AD

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02.07.22

Annexure 4

MMDP Action Plan 2022-23, UT J&K (Rs. in Crores)

S.No	Item	Unit	Rate of Assistance	Horti-Jammu			Horti (P&M)			Agri-Kashmir			Agri-Jammu			Total			
				work done claim	Plan	Total	work done claim	Plan	Total	work done claim	Plan	Total	work done claim	Plan	Total				
1	Special interventions																		
2	Plantation infrastructure Dev.	Ha	19.95	2.32	0.000	2.32	0	0	0	0	0	0	0	0	0	2.32	0.000	2.324	
1	Small Nursery (1 Ha)	Nos	15.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
3	Horticulture Mechanization	Nos		0.17	PB	2	2.17	0	0	0	0	0	0	0	0	0.00	0.000	0	
4	Protective Cultivation	Sq.Mtr	0.006095	0.05	0	0.05	0	0	0	0	0	0	0	0	0	1.24	PB	5.000	6.244
i	Wooden Structure	Sq.Mtr	0.0031	0	0	0.00	0	0	0	0	0	0	0	0	0	0.05	0.000	0.047	
ii	Shade Net House	Sq.Mtr	0.00259	0	0	0.00	0	0	0	0	0	0	0	0	0.46	0.000	0.000	0.456	
iii	Rambo Structure	Sq.Mtr	0.00408	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
ii	Tubular Structure	Sq.Mtr	17.5	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
ii	Anti bird/hail net	Sq.Mtr	17.5	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
iii	Anti/bird/hail net	Sq.Mtr	Rs. 17.50	0	4.29	0.07	0.07	0	0	0	0	0	0	0	0	0.00	0.000	0	
iv	Cost of planting material and cultivation of high value vegetables grown in Poly Houses	Ha		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8.200	0.589	0.589
5	Creation of Water Resources																		
i	Individual tube well	Nos	0.90	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
ii	Tubewell with distribution network	Nos	25.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
6	Integrated Post Harvest Management																		
i	Pack House	Nos	2.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
i	Food Processing Units	P.B		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
ii	C.A.Store	P.B		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
7	Establishment of Marketing Infrastructure for																		
i	Whole Sale Markets	Nos		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
ii	Quality Control/Analysis Lab	Nos		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
6	Integrated Post-Harvest Management																		
2	CA Stores	Nos		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
7	Food Processing Units	Nos		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
8	Establishment of Marketing Infrastructure																		
a	Wholesale Market	PB		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
9	Establishment of New Gardens (veg)	Nos		0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
10	Restoration of Damaged Area and Marketing																		
a	Vermi compost Unit 2000	NGS	0.50	0	0	0.00	0	0	0	0	0	0	0	0	0	0.98	0.000	0.979	
b	Pack Houses	Nos	2.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.000	0	
c	Marketing Infrastructure	Nos		0	0	0.00	1.42	0	0	0	0	0	0	0	0	1.42	0.000	0	
11	Flexi Fund/Adm. Expenses			0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	PB	15.440	16.56
	Total			2.5410	2.075	4.616	1.42	20.92	22.34	1.491620	1.78	3.271620	1.01790	1.809	2.827	6.47	0.000	26.584	33.05

(Viney Dutta)  
Asstt. Director (H)

DTA  
2P-7x7  
PNU  
07.07.22